

CHAPTER HOUSING BUDGET

Fiscal year: Month _____ Year _____ — to — Month _____ Year _____

Chapter _____ School _____

HOUSING INCOME

(Forecast only housing related income: exclude meal plan sales and estimated fund raising.)

	1st Quarter or 1st Semester	2nd Quarter or 2nd Semester	3rd Quarter or 3rd trimester	For Regular School Year (Total of first Three Columns Only)	Summer
	Live-ins	Live-ins	Live-ins		Live-ins
	Live-outs	Live-outs	Live-outs		Live-outs
Rent from Single Rooms with one bed (occupied beds x \$ _____)	x _____ Men	x _____ Men	x _____ Men		x _____ Men
Rent from rooms with multiple beds (occupied beds x \$ _____)	x _____ Men	x _____ Men	x _____ Men		x _____ Men
Out-of-House Parlor Fees (out-of-house members x \$ _____)					
In House Parlor Fees (in-house members x \$ _____)					
<i>Only if not already included in their rent.</i>					
Housing Fee to Pledges (pledges x \$ _____)					
In-House Security/Damage Deposits (expected occupancy x \$ _____)					
Out-of-House Damage Deposits (out-of-house members x \$ _____)					
House Improvement Assessment (____ men x \$ _____)					
Vending and Game Machines					
Rent from Kitchen/Dining Operations					
_____					
_____					
TOTAL ANNUAL HOUSING INCOME					
FIXED EXPENSES					
Rent to House Landlord (flat rate, shouldn't fluctuate with occupancy)					
Security/Damage Deposit Allocation (deposit into separate account or allow house corporation to control)					
Employee/House Parent Salary and Payroll Expenses <i>(see Payroll Expense Worksheet) ...</i>					
Accounts Receivable Contingency (at least 5% of total housing income)					
Total Fixed Expenses					

